

Oak Ridge Reservation Communities Alliance (ORRCA)

Tuesday, May 6, 2025, at 3 p.m.

Location: Auditorium at the Oak Ridge Public Library

1401 Oak Ridge Turnpike

Oak Ridge, TN 37830

Meeting Minutes

Members Present: Anderson County Mayor Terry Frank, Roane County Executive Wade Creswell, Oak Ridge Councilwoman Ellen Smith (proxy for Mayor Gooch), Jane Jolley (proxy for Knox County Mayor Jacobs)

Others Present: Sign-in sheet attached (Exhibit A)

Mayor Frank called the meeting to order at 3 p.m., and introductions were made by all in attendance.

Approval of Minutes: Councilwoman Smith made a motion, second by Executive Creswell, to approve the minutes of the November 26, 2024 meeting. Motion carried by voice vote.

Discussion and Approval of Budgets:

1. Executive Creswell noted that DOE EM had asked for a local delegation trip to Washington, D.C. and that he and Mayor Frank made that trip last week, where they met with DOE officials and legislators. He indicated that Congressman Fleischmann, who serves on five different Congressional Caucuses, suggested the local government and local DOE representatives make trips to D.C. as often as possible. Given those requests, Executive Creswell **made a motion**, second by Councilwoman Smith, to amend the FY25 FFA budget by moving \$10,000 from the intern line item to the travel line item; transfer \$620 from contracted services (studies of land transfer, etc.) to the website contract line item in the FY25 FFA budget; and provide \$37,021 for the City of Oak Ridge to research and implement a program for nuclear reindustrialization zoning. With the city working in close collaboration with ORRCA members. **Motion carried.**
2. Executive Creswell **made a motion**, second by Councilwoman Smith, to transfer \$10,000 from the FY26 FFA budget's intern line item to travel and accept the budget as amended. **Motion carried.**
3. Councilwoman Smith **made a motion**, second by Executive Creswell, to adopt the proposed changes for the FFA FY27 and FY28 budgets knowing the budgets may be further amended later. **Motion carried.**
4. Executive Creswell **made a motion**, second by Councilwoman Smith, to approve the ESOA FY25 budget amendment to move \$10,000 from the intern line item to travel. **Motion carried.**
5. Executive Creswell **made a motion**, second by Councilwoman Smith, to approve the scope proposed by the City of Oak Ridge to coordinate with the Oak Ridge Corridor

Development Corporation in updating educational and public outreach materials that align with specifics of the work plan. **Motion carried.**

NRDA Grants Update

Roger Petrie provided an update regarding applications for NRDA grants – 13 pre-proposals were received, and nine applicants were invited to make full proposals for grant funds. It's planned to disburse the first round of NRDA grant funds by the end of the calendar year.

New Business – none

Public Comments: Mary Anne Koltowich (Roane County ERB) urged the City of Oak Ridge in developing nuclear reindustrialization zoning procedures, to be careful in not conflicting with NRC regulations. Doug Colclasure (Greenways Oak Ridge) provided a recent photograph of the result of grading work being done near the future TrisoX site at Horizon Center, and he called for more oversight from the city, TDEC, and DOE. Luther Gibson said he's disappointed that more funds aren't being funneled to DOE-related reindustrialization work.

Amy Fitzgerald noted that the 10th Anniversary of the Manhattan National Historical Park will be celebrated on Nov. 13, 2025.

Adjournment: The meeting was adjourned at approximately 4:10 p.m.

After the meeting, Suzanne Sawusch noted that the ORRCA board did not approve FY26 work plans for ESOA and FFA at today's meeting. So, another meeting will be needed soon to do that, and she said a virtual meeting would be fine for that purpose.

ORRCA



Oak Ridge Reservation Communities Alliance

May 6, 2025: Meeting at the Oak Ridge Public Library

PLEASE SIGN IN:

Luther Gibson	Roane Cty Res	Retired	LUTHER.GIBSON@COMCAST.NET
Mary Anne Koltowich	RCERB		kolsmithma@gmail.com
James Smith, Jr	Citizen		"
Dana Casey	TDEC		dana.casey@tn.gov
KRISTOF CZARTORESKI	TDEC		KRISTOF.CZARTORESKI@TN.GOV ✓
SUZANNE SAWUSCHI	TDEC		SUZANNE.SAWUSCH@TN.GOV ✓
Ellen Smith	City of Oak Ridge		
Brice Kidwell	Anderson County EMA		b.kidwell@andersoncountytgav
Tim Suter	Roane EMA		tim.suter@roanecountytgav
Terry Frank	Anderson County		tfrank@andersoncountytgav
Amy Fitzgerald	City of Oak Ridge		afitzgerald@oakridgetn.gov
Roger Petrie	DOE		roger.petrie@oregon.doe.gov
Jane Jolley	Mayor Jacobs		jane.jolley@knoxcounty.org

Amended FFA FY2025 ORRCA Budget Approved 5/6/25	FFA	FFA Proposed Change	FFA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 21,774.00		\$ 21,774.00
Intern - ORRCA managed intern program	\$ 10,000.00		\$ -
Salaries Total			\$ 21,774.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Land Transfer & other studies and analyses	\$ 25,000.00	\$ 12,641.00	\$ 37,021.00
Website Contract		\$ 620.00	\$ 620.00
Emergency Management Contract			
Technical Review			
Professional Total			\$ 37,641.00
SUPPLIES	\$ 2,500.00		\$ 2,500.00
Supplies Total			\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS	\$ 8,000.00	\$ 10,000.00	\$ 18,000.00
Travel, Conferences, Meetings Total			\$ 18,000.00
OTHER NON-PERSONNEL			
Memberships and Subscriptions	\$ 2,500.00		\$ 2,500.00
Public Education/Outreach	\$ 16,916.00		\$ 16,916.00
Other Non-Personnel Total			\$ 19,416.00
Grand Total			\$ 99,331.00

Approved as Amended 5/6/2025

FFA FY2026 ORRCA Budget	FFA	FFA Proposed Change	FFA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 20,774.00		\$ 20,774.00
Intern. ORRCA - managed intern program	\$ 10,000.00	\$ (10,000.00)	\$ -
Salaries Total			\$ 20,774.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Land Transfer & other studies and analyses	\$ 25,000.00	\$ 16,317.00	\$ 41,317.00
Website Contract		\$ 620.00	\$ 620.00
Participation in DOE Emergency Response Exercises		\$ 589.00	\$ 589.00
Technical Review			
Professional Total			\$ 42,526.00
SUPPLIES	\$ 2,500.00		\$ 2,500.00
Supplies Total			\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS	\$ 8,000.00	\$ 10,000.00	\$ 18,000.00
Travel, Conferences, Meetings Total			\$ 18,000.00
OTHER NON-PERSONNEL			
Memberships ans Subscriptions	\$ 2,000.00		\$ 2,000.00
Public Education/Outreach	\$ 15,891.00	\$ 620.00	\$ 16,511.00
Other Non-Personnel Total			\$ 18,511.00
Grand Total			\$ 102,311.00

Approved 5/6/2025

FFA FY2027 ORRCA Budget	FFA	FFA Proposed Change	FFA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 21,774.00		\$ 21,774.00
Intern - ORRCA managed intern program	\$ 10,000.00		\$ 10,000.00
Salaries Total			\$ 31,774.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Land Transfer & other studies and analyses	\$ 25,000.00	\$ 6,230.00	\$ 31,230.00
Website Contract			
Emergency Management Contract			
Technical Review			
Professional Total			\$ 31,230.00
SUPPLIES	\$ 2,500.00		\$ 2,500.00
Supplies Total			\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS	\$ 8,000.00	\$ 6,230.00	\$ 14,230.00
Travel, Conferences, Meetings Total			\$ 14,230.00
OTHER NON-PERSONNEL			
Memberships ans Subscriptions	\$ 2,500.00		\$ 2,500.00
Public Education/Outreach	\$ 16,916.00	\$ 6,230.00	\$ 23,146.00
Other Non-Personnel Total			\$ 25,646.00
Grand Total			\$ 105,380.00

Approved 5/6/2025

FFA FY2028 ORRCA Budget	FFA	FFA Proposed Change	FFA Total
SALARIES, BENEFITS, & TAXES	\$ 22,774.00		\$ 22,774.00
Grant Admin & Salary Reimbursement			
Intern	\$ 10,000.00		\$ 10,000.00
Salaries Total			\$ 32,774.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Land Transfer & other studies and analyses	\$ 25,000.00		\$ 25,000.00
Website Contract			
Emergency Management Contract			
Technical Review			
Professional Total			\$ 25,000.00
SUPPLIES	\$ 3,000.00		\$ 3,000.00
Supplies Total			\$ 3,000.00
TRAVEL, CONFERENCES, MEETINGS	\$ 8,000.00	\$ 8,000.00	\$ 16,000.00
Travel, Conferences, Meetings Total			\$ 16,000.00
OTHER NON-PERSONNEL			
Memberships ans Subscriptions	\$ 2,500.00		\$ 2,500.00
Public Education/Outreach	\$ 18,017.00	\$ 11,250.00	\$ 29,267.00
Other Non-Personnel Total			\$ 31,767.00
Grand Total			\$ 108,541.00

Amended Budget ESOA FY25 Approved 5/6/2025

ESOA FY2025 ORRCA Budget	ESOA	ESOA Proposed Change	ESOA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 20,774.00	\$ 589.00	\$ 20,185.00
DOE Emergency Response Exercise Participation - time	\$ 589.00		\$ 589.00
Intern	\$ 10,000.00	\$ (10,000.00)	\$ -
Salaries Total	\$ 31,363.00		\$ 20,774.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Review and evaluation of federal and state efforts to monitor, assess, and minimize risk from ongoing DOE operations	\$ 27,000.00	\$ (620.00)	\$ 26,380.00
Website Contract		\$ 620.00	\$ 620.00
DOE Emergency Response Exercise Participation			
Other Technical Reviews - including evaluation of environmental monitoring data			
Professional Total	\$ 27,000.00		\$ 27,000.00
SUPPLIES			
Supplies Total	\$ 2,500.00		\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS			
Travel, Conferences, Meetings Total	\$ 7,500.00	\$ 10,000.00	\$ 17,500.00
OTHER NON-PERSONNEL			
Memberships and Subscriptions	\$ 2,000.00		\$ 2,000.00
Public Education/Outreach	\$ 12,000.00	\$ (60.00)	\$ 11,940.00
Other Non-Personnel Total	\$ 14,000.00		\$ 13,940.00
Grand Total			\$81,714.00

plus \$20k in FY24 carryover funds for updating education material with ORCDC

Approved 5/6/2025

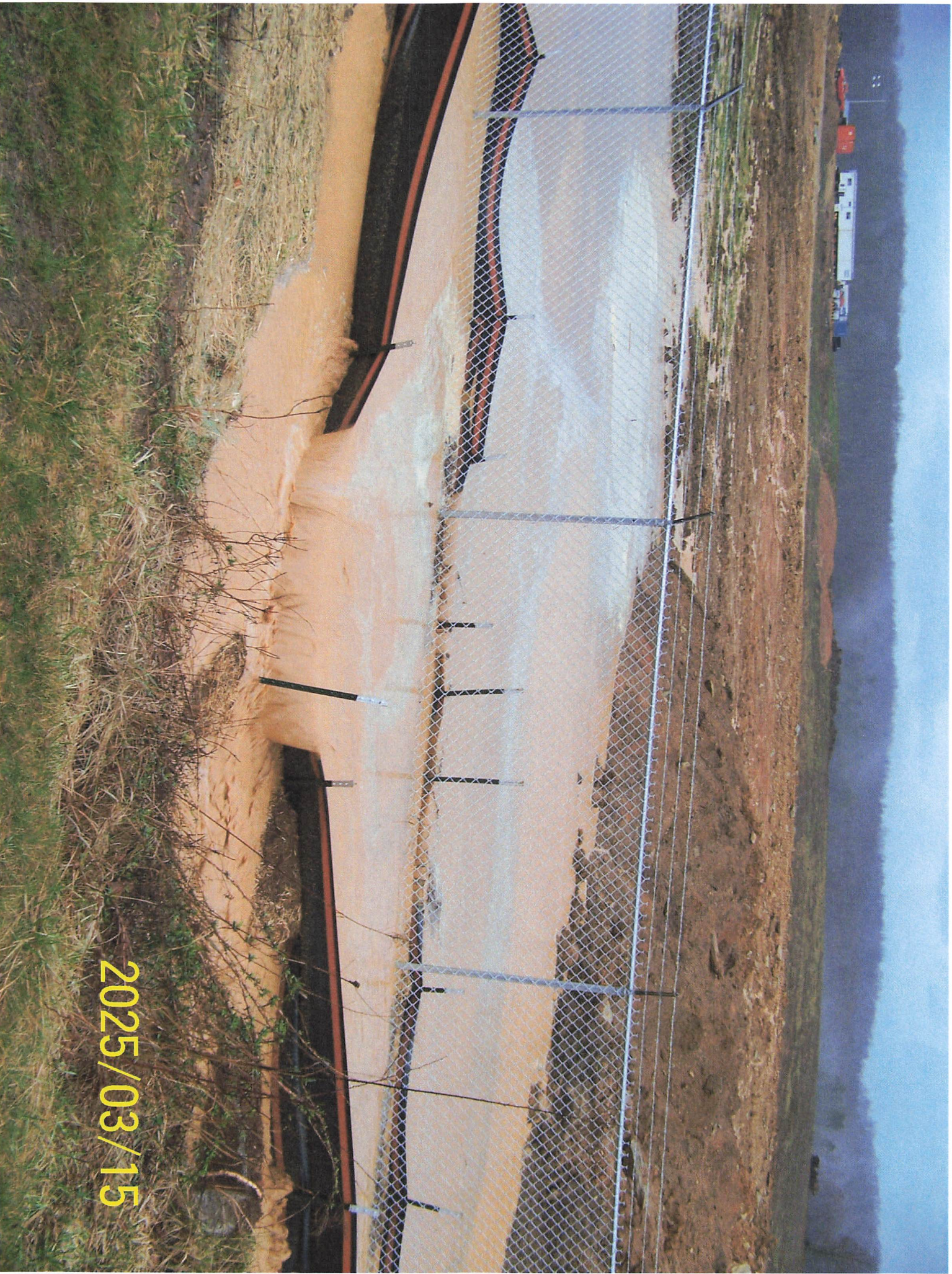
ESOA FY2026 ORRCA Budget	ESOA	ESOA Proposed Change	ESOA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 20,774.00		\$ 20,774.00
DOE Emergency Response Exercise Participation - time	\$ 589.00		\$ 589.00
Intern	\$ 10,000.00	\$ (10,000.00)	\$ -
Salaries Total	\$ 31,363.00		\$ 21,363.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Review and evaluation of federal and state efforts to monitor, access and minimize risk from ongoing DOE operations	\$ 27,000.00		\$ 27,000.00
Website Contract	\$ 620.00		\$ 620.00
DOE Emergency Response Exercise Participation			
Other Technical Reviews - including evaluation of environmental monitoring data			
Professional Total	\$ 27,620.00		\$ 27,620.00
SUPPLIES			
Supplies Total	\$ 2,500.00		\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS			
Travel, Conferences, Meetings Total	\$ 7,500.00	\$ 10,000.00	\$ 17,500.00
OTHER NON-PERSONNEL			
Memberships and Subscriptions	\$ 2,000.00		\$ 2,000.00
Public Education/Outreach	\$ 12,000.00	\$ 1,182.00	\$ 13,182.00
Other Non-Personnel Total	\$ 14,000.00		\$ 15,182.00
Grand Total			\$ 84,165.00

Approved 5/6/2025

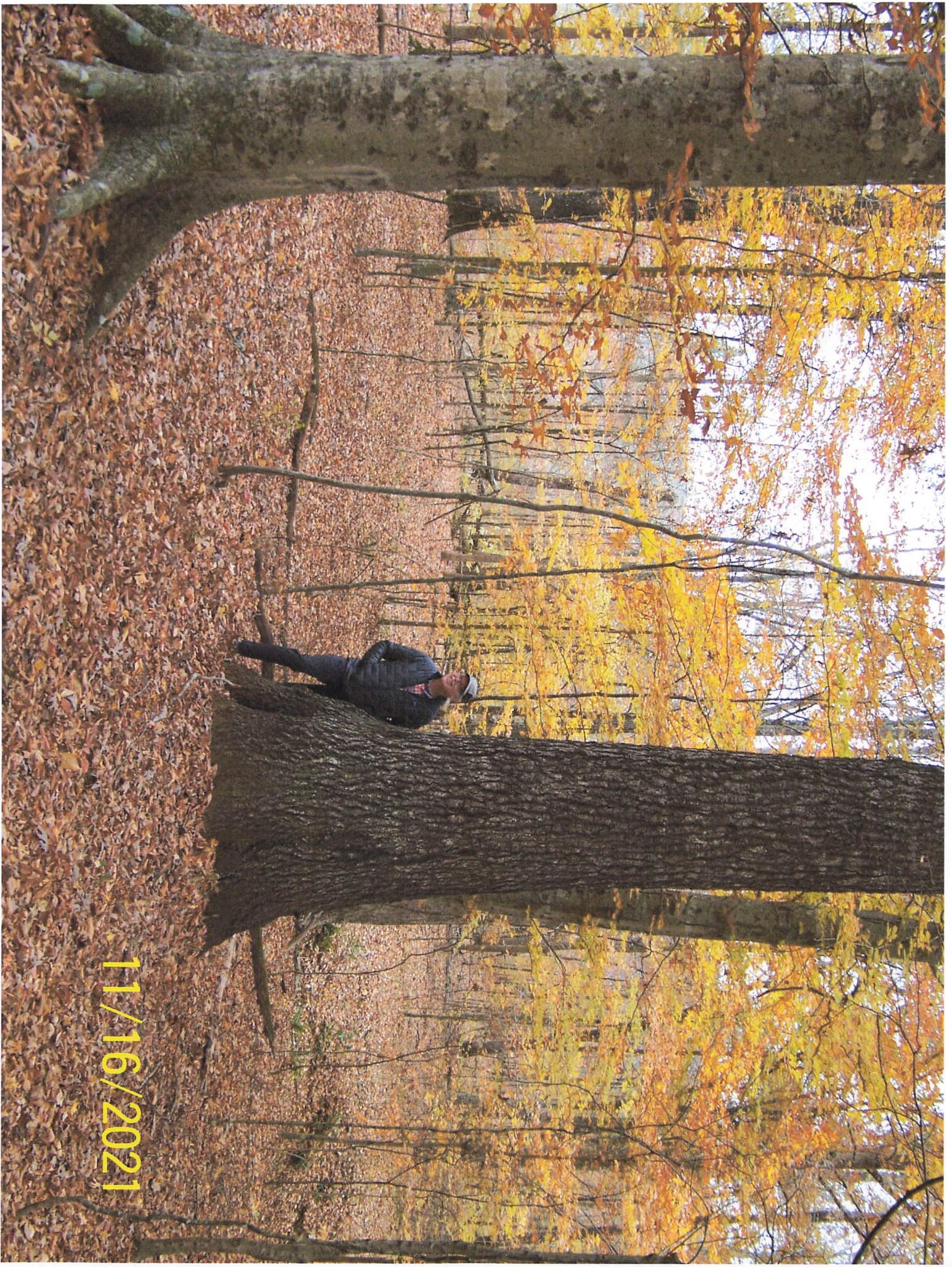
ESOA FY2027 ORRCA Budget	ESOA	ESOA Proposed Chang	ESOA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 20,774.00		\$ 20,774.00
DOE Emergency Response Exercise Participation - time	\$ 589.00		\$ 589.00
Intern	\$ 10,000.00		\$ 10,000.00
Salaries Total	\$ 31,363.00		\$ 31,363.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Review and evaluation of federal and state efforts to monitor, access and minimize risk from ongoing DOE operations	\$ 27,000.00	\$ (2,000.00)	\$ 25,000.00
Website Contract	\$ 620.00		\$ 620.00
DOE Emergency Response Exercise Participation			
Other Technical Reviews - including evaluation of environmental motitoring data			
Professional Total	\$ 27,620.00		\$ 25,620.00
SUPPLIES			
Supplies Total	\$ 2,500.00		\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS			
Travel, Conferences, Meetings Total	\$ 7,500.00	\$ 2,525.00	\$ 10,025.00
OTHER NON-PERSONNEL			
Memberships and Subscriptions	\$ 2,000.00		\$ 2,000.00
Public Education/Outreach (update Oak Ridge Cooridor Initiative)	\$ 12,000.00	\$ 3,182.00	\$ 15,182.00
Other Non-Personnel Total	\$ 14,000.00		\$ 17,182.00
Grand Total			\$ 86,690.00

Approved 5/6/2025

ESOA FY2028 ORRCA Budget	ESOA	ESOA Proposed Chang	ESOA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 20,774.00		\$ 20,774.00
DOE Emergency Response Exercise Participation - time	\$ 589.00		\$ 589.00
Intern	\$ 10,000.00		\$ 10,000.00
Salaries Total	\$ 31,363.00		\$ 31,363.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Review and evaluation of federal and state efforts to monitor, access and minimize risk from ongoing DOE operations	\$ 27,000.00	\$ (2,000.00)	\$ 25,000.00
Website Contract	\$ 620.00		\$ 620.00
DOE Emergency Response Exercise Participation			
Other Technical Reviews - including evaluation of environmental motitoring data			
Professional Total	\$ 27,620.00		\$ 25,620.00
SUPPLIES			
Supplies Total	\$ 2,500.00		\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS			
Travel, Conferences, Meetings Total	\$ 7,500.00	\$ 2,525.00	\$ 10,025.00
OTHER NON-PERSONNEL			
Memberships and Subscriptions	\$ 2,000.00		\$ 2,000.00
Public Education/Outreach	\$ 15,182.00	\$ 2,601.00	\$ 17,783.00
Other Non-Personnel Total	\$ 17,182.00		\$ 19,783.00
Grand Total			\$ 89,291.00



2025/03/15



11/16/2021

Oak Ridge Corridor Public Education and Outreach –May 2025

The Oak Ridge Corridor is a term coined by former United States Senator Lamar Alexander to represent the science and technology assets in and around Oak Ridge. ORRCA grant funds were utilized in 2021 to develop public education and outreach materials to improve public understanding regarding the City and environment of Oak Ridge, Roane and Anderson counties, attract people to live, work, and play in the Oak Ridge Corridor while showcasing the recreational opportunities in the region. The videos that were produced as part of this project are located under the domain: <https://oakridgecorridortn.com/>

The Oak Ridge Corridor Development Corporation (ORCDC) was established in 2024 as the primary point of contact for new nuclear initiatives drawn to the Oak Ridge Corridor Region. The ORCDC has a board of directors comprised on key stakeholders in the region.

At the November 26, 2024 meeting of ORRCA, members approved \$47,000.00 in current grant funds to continue the public education and outreach efforts related to the Oak Ridge Corridor.

Scope

Funding will be utilized to update educational and outreach materials regarding the Oak Ridge Corridor.

The ORCDC will oversee the development and distribution of materials.

The scope will include development of the ORCDC website to make the materials available to the public and other interested parties.