

Oak Ridge Reservation Communities Alliance (ORRCA)
Meeting Agenda

Tuesday, May 6, 2025 at 3 p.m.

Location: Meeting Room at the Oak Ridge Public Library
1401 Oak Ridge Turnpike
Oak Ridge, TN 37830

- I. Call Meeting to Order
- II. Welcome and Introductions
- III. Approval of November 26, 2024 minutes
- IV. Discussion and Approval of FFA and ESOA Draft Work Plans & Budgets
 - a. Public Education Request
 - b. Delegation Travel
 - c. Other Changes
- V. NRDA Grants Update
- VI. Other Updates
- VII. New Business
- VIII. Public Comment Period
- IX. Adjournment



April 28, 2025

NOTICE

TO: OAK RIDGE RESERVATION COMMUNITIES' ALLIANCE (ORRCA)

- Wade Creswell
- Terry Frank
- Warren Gooch
- Brian Langley
- Glenn Jacobs

RE: MEETING NOTIFICATION REMINDER

Just a reminder of the upcoming **ORRCA** (Oak Ridge Reservation Communities Alliance) meeting on ***Tuesday, May 6, 2025, at 3:00 p.m.*** in the meeting room at the Oak Ridge Public Library, 1401 Oak Ridge Turnpike, Oak Ridge, TN 37830.

The meeting is open to the public.

**cc: media
ORRCA Board
ORRCA Committee
RCERB**

Oak Ridge Reservation Communities Alliance (ORRCA)

Tuesday, November 26, 2024 11:00 a.m.

Location: K-25 Atomic History Center
625 Enrichment Street, Oak Ridge, TN 37830

Minutes

Attendees: Sign-in sheet attached; also in attendance Suzanne Sawusch, Wade Creswell, and Kristoff Czartoryski

Meeting was called to order by Chairman Frank at approximately 11:05 a.m.

Motion by W. Creswell, 2nd by E. Smith to amend the agenda to add a public comment period following new business. Motion passed by unanimous approval.

Motion by W. Creswell, 2nd by E. Smith to approve the minutes as presented. Motion passed by unanimous approval.

Following a presentation by Amy Fitzgerald for funding for a public education request, motion by W. Creswell, second by E. Smith to approve the request for funding from the professional fee ESOA budget line item to include \$20,000 in carryover funds, and \$27,000 in current year funding, contingent upon approval at ORRCA's next meeting of a written scope of services provided by the City of Oak Ridge that will be utilized for the contract. Motion approved unanimously.

Kristoff Czartoryski and Roger Petrie each shared updates and information on the NRDA process.

Kristoff Czartoryski presented an update on changes at TDEC and current. Roger Petrie provided an update on the Mercury Treatment Facility.

T. Frank noted that LEEAN Tupper was keeping ORRCA's website up to date, but changes needed to be made to the page to align with the approved work plan. Motion by E. Smith, second by W. Creswell to authorize T. Frank to make the necessary changes to the website. Motion passed unanimously.

Public Comment Period:

Doug Colclasure requested ORRCA support for greenway opportunities/access. Kelly Thompson spoke of concerns regarding protection of wetlands, and accumulation of materials at the Carbon Rivers property. Luther Gibson requested ORRCA possibly considering and facilitating public engagement with DOE on the Annual Site Environmental Report (ASER) and/or with TDEC on its annual

Environmental Monitoring Report. Gibson also noted that ORRCA no longer has scope of work involving emergency management, but that there should more public awareness.

Meeting was adjourned without objection at 11:58 a.m.

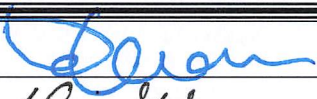




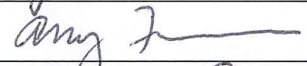
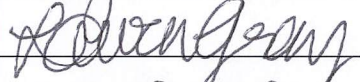
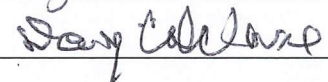
ORRCA



Oak Ridge Reservation Communities Alliance

November 26, 2024

PLEASE SIGN IN:

Terry Frank		+frank@andersoncountyttn.gov
Luther Gibson		luther.gibson@comcast.net
Katy Watt		Katy@oakridgetn.gov
Roger Penne		roger.penne@open.doe.gov
Tim Suter	Roan Co.	tim.suter@roancountyttn.gov
Kelli Thompson		Kellithompson@outlook.com
Amy Fitzgerald		afitzgerald@oakridgetn.gov
Lauren Gray		lgray@oakridgetn.gov
Elen Smith	City of OR	esmith@oakridgetn.gov
Doug Coleman		DOUGCOLEMAN@ORC, com



Oak Ridge Reservation Communities Alliance

[illegible]

**Work Plan for the Oak Ridge Reservation Communities Alliance (ORRCA) Federal Facility Agreement (FFA)
FY26 (July 1, 2025 thru June 30, 2026)**

Introduction:

In December 2017, the DOE Oak Ridge Office of Environmental Management (OREM) and the Tennessee Department of Environment and Conservation (TDEC) executed a five-year (5 year) Memorandum of Agreement (MOA) regarding the recovery of expenses as described in the Federal Facilities Agreement (FFA) Section XXXV. The MOA addresses recovery of expenses by TDEC for costs specifically related to the implementation of the FFA. The MOA specifies stakeholder and public information liaison with “the Oak Ridge Reservation Communities Alliance, hosting public information sessions, and responding to the local governments’ and community’s concerns, specific to FFA and Environmental Management activities.”

For the purposes of this work plan, the term DOE shall include the National Nuclear Security Administration (NNSA).

Scope of Services:

1. The Grantee shall support implementation of the Federal Facilities Agreement (FFA)

At the U.S. Department of Energy’s (DOE) annual Intergovernmental Meeting held in November 2018, a discussion was held among ORRCA, DOE and the State of Tennessee representatives to identify priorities for clean-up of the Oak Ridge Reservation. The parties agreed that ORRCA would continue to serve as a key interface for ongoing collaboration on cleanup matters.

As this collaborative effort continues during FY25, ORRCA will serve as liaison to TDEC for the purposes of responding to local governments’ and community’s concerns, specific to FFA and Environmental Management activities.

The FY25 TDEC Work Plan and the FY 2024 – 2025 Federal Facility Agreement Milestones Appendix E will serve as a guide for ORRCA specific engagement in support of disseminating information pertaining to environmental management clean-up scope and deadlines.

2. The Grantee shall promote local government involvement and public awareness, and community engagement in the Oak Ridge Reservation (ORR) environmental restoration process.

ORCCA will continue to collaborate among the regional local governments to promote better understanding of the cleanup of the Oak Ridge Reservation facilities, including the environmental management program. Participation with DOE, EPA, and TDEC officials in meetings, such as those listed in this plan as “Upcoming Meetings of Interest,” will be instrumental in educating local officials in support of the grant scope.

During FY26 emphasis will be placed on:

- Engagement on the balance of East Tennessee Technology Park cleanup

- Work with NNSA and DOE entities to facilitate public meetings and engage the public, as well as coordinate a local delegation trip to Washington, D.C. to discuss ongoing operations at facilities located on the Oak Ridge Reservation.
 - Public education and outreach to dispel negative environmental perceptions about Oak Ridge, and to communicate opportunities for reindustrialization, workforce and economic development, and recreation in the Oak Ridge Corridor
 - Improving local officials' and the public's understanding of regulatory waivers and the cost/benefit of this approach for the cleanup of the ORR
 - Site characterization and the development of Waste Acceptance Criteria (WAC) for waste disposal, particularly related to mercury-contaminated materials.
 - Improving local officials' and the public's understanding of DOE's policy of integrating NEPA values into CERCLA, and associated costs/benefits
 - Enhancing communication with DOE, EPA, and TDEC regarding local priorities and concerns related to Environmental Management Projects, Priorities and Budgets
 - Improving understanding of Federal Facility Agreement (FFA) process and milestones
 - Engaging in Environmental Management activities related to compliance with the National Historic Preservation Act and the Manhattan Project National Historical Park
- 3. The Grantee shall disseminate accurate and information concerning present or proposed activities related to continued operations of the Oak Ridge Reservation facilities.**

During FY26 emphasis will be placed on:

- Disseminating current and accurate information about the reindustrialization program at the East Tennessee Technology Park, including the availability of property for beneficial reuse
 - Continuing to improve public education through dissemination of current and accurate information on ORRCA's website
 - Continuing to enhance public education about the quality of the natural environment in Oak Ridge and host counties through a coordinated communication program
 - Continuing to educate local officials and other stakeholders from other DOE sites about environmental management of ORR facilities and activities, including participation in the Energy Communities Alliance
- 4. The Grantee shall identify local concerns and issues relevant to the environmental management of the Oak Ridge Reservation and environs and present concerns to the State of Tennessee and the Department of Energy during the selection of annual work and budget priorities.**

ORCCA will continue to engage with the State and DOE to improve understanding of local government and community concerns.

During FY26, ORCCA emphasis will be placed on:

- CERCLA's Natural Resources Damages Assessment study for the ORR
- DOE's Strategic Plan for Mercury, including source reduction, treatment, storage and promotion of off-site disposal of mercury contaminated waste and soils

- Continued emphasis on disseminating information regarding off-site impacts, particularly groundwater issues
 - Continued emphasis on costs/benefits of on-site versus off-site disposal
 - Modernization of water and wastewater infrastructure needed to support the ongoing DOE missions on the Oak Ridge Reservation
 - Participation in the ongoing reindustrialization of ETTP
 - Schedule for shipments to the WIPP facility in New Mexico
 - Expediting studies related to treatment and reduction of mercury
 - Risk Communication, including signage and other public communications
 - Environmental Management activities that will help facilitate and expedite interpretation of historic properties
 - Transfer of excess/underutilized property for economic and community development
- 5. The Grantee shall prepare special studies and reports, as needed, to educate local officials and further public information.**

During FY26, emphasis will be placed on:

- Review and assessment of projects related to the cleanup of the Oak Ridge Reservation and related off-site activities such as restoration of groundwater and fish
- Providing a local government mechanism for input into DOE's budgetary and programmatic priorities
- Continue to provide input into how financial performance bonds are assessed on companies which store and treat DOE waste
- Legislative, regulatory, and administrative activities at the Federal and State levels related to the storage, transportation and permanent disposal of nuclear waste
- Begin direct engagement with local school systems to educate about the field of environmental management

6. Training

ORRCA members' personnel are required to complete state specific training annually to familiarize themselves with CERCLA and the ORR-wide cleanup efforts as well as certifications to perform their work. Staff will pursue professional and technical training as needed to maintain the skills and knowledge required to fulfill the responsibilities of the ORRCA work plan.

7. Meetings of Interest:

- a. ECA New Nuclear Initiative Forum—2026 Date/Location TBD
- b. Oak Ridge Site Specific Advisory Board Annual Meeting --TBD Summer 2025
- c. Manhattan Project National Historical Park Cities' Meeting – TBD
- d. National Cleanup Workshop 2025 - September 23-25, 2025, in Arlington, VA
- e. DOE Intergovernmental Meeting---TBD
- f. Waste Management Symposia (WMS) - March 8-12, 2026 in Phoenix, AZ
- g. National Governors Association - TBD

TDEC

Federal Facility Agreement

FY24 - FY28 Detailed Budget

5-Digit Account	8-Digit Account	State Budget Categories	FY24 Period 1	FY25 Period 2	FY26 Period 3	FY27 Period 4	FY28 Period 5	FY24-FY28 5 Year Total
70100		Salaries	\$ 1,458,565	\$ 2,253,483	\$ 2,321,088	\$ 2,390,721	\$ 2,462,442	\$ 10,886,299
		Longevity	\$ 16,112	\$ 24,893	\$ 23,728	\$ 23,728	\$ 23,728	\$ 112,189
70200		Benefits 39%	\$ 575,124	\$ 888,567	\$ 914,478	\$ 941,635	\$ 969,606	\$ 4,289,410
70300		Travel	\$ 18,500	\$ 23,690	\$ 24,401	\$ 25,133	\$ 25,887	\$ 117,611
70400		Printing/ Duplication	\$ 147	\$ 228	\$ 234	\$ 242	\$ 249	\$ 1,100
70500		Utilities (Waste Removal)	\$ 2,663	\$ 4,115	\$ 4,238	\$ 4,365	\$ 4,496	\$ 19,877
70600		Communications and Shipping	\$ 21,363	\$ 33,006	\$ 33,997	\$ 35,016	\$ 36,067	\$ 159,449
70700		Maintenance, Repairs & Services Perf. By Others	\$ 1,439	\$ 2,224	\$ 2,290	\$ 2,359	\$ 2,430	\$ 10,742
70800		Third Party Professional & Administrative Services	\$ 514,933	\$ 581,900	\$ 581,900	\$ 581,900	\$ 581,900	\$ 2,842,533
70900		Supplies and Office Furniture	\$ 33,044	\$ 34,036	\$ 35,057	\$ 36,109	\$ 37,192	\$ 175,438
71000		Rents and Insurance	\$ 113	\$ 175	\$ 180	\$ 186	\$ 191	\$ 845
71100		Motor Vehicle Operations	\$ 1,020	\$ 1,576	\$ 1,623	\$ 1,672	\$ 1,722	\$ 7,613
71200		Awards and Indemnities	\$ 79	\$ 123	\$ 126	\$ 130	\$ 134	\$ 592
71300		Grants and Subsidies	\$ 96,438	\$ 99,331	\$ 102,311	\$ 105,380	\$ 108,541	\$ 512,001

Total FFA FY2025 allowable funds

\$ 99,331.00

\$ (81,774.00)

please add fund to budget

\$ 17,557.00

FFA FY2025 ORRCA Budget	FFA	FFA Proposed Change	FFA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 21,774.00		\$ 21,774.00
Intern - ORRCA managed intern program	\$ 10,000.00		\$ 10,000.00
Salaries Total			\$ 31,774.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Land Transfer & other studies and analyses	\$ 25,000.00	\$ 12,641.00	\$ 37,641.00
Website Contract			
Emergency Management Contract			
Technical Review			
Professional Total			\$ 37,641.00
SUPPLIES	\$ 2,500.00		\$ 2,500.00
Supplies Total			\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS	\$ 8,000.00		\$ 8,000.00
Travel, Conferences, Meetings Total			\$ 8,000.00
OTHER NON-PERSONNEL			
Memberships and Subscriptions	\$ 2,500.00		\$ 2,500.00
Public Education/Outreach	\$ 16,916.00		\$ 16,916.00
Other Non-Personnel Total			\$ 19,416.00
Grand Total			\$ 99,331.00

Total FFA allowable funds FY2026

\$ 102,311.00

\$ (84,165.00)

please add funds to budget

\$ 18,146.00

FFA FY2026 ORRCA Budget	FFA	FFA Proposed Change	FFA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 20,774.00		\$ 20,774.00
Intern. ORRCA - managed intern program	\$ 10,000.00		\$ 10,000.00
Salaries Total			\$ 30,774.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Land Transfer & other studies and analyses	\$ 25,000.00	\$ 16,317.00	\$ 41,317.00
Website Contract		\$ 620.00	\$ 620.00
Participation in DOE Emergency Response Exercises		\$ 589.00	\$ 589.00
Technical Review			
Professional Total			\$ 42,526.00
SUPPLIES	\$ 2,500.00		\$ 2,500.00
Supplies Total			\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS	\$ 8,000.00		\$ 8,000.00
Travel, Conferences, Meetings Total			\$ 8,000.00
OTHER NON-PERSONNEL			
Memberships ans Subscriptions	\$ 2,000.00		\$ 2,000.00
Public Education/Outreach	\$ 15,891.00	\$ 620.00	\$ 16,511.00
Other Non-Personnel Total			\$ 18,511.00
Grand Total			\$ 102,311.00

Total FFA FY2027 allowable funds

\$ 105,380.00

\$ (86,690.00)

please add fund to budget

\$ 18,690.00

FFA FY2027 ORRCA Budget	FFA	FFA Proposed Change	FFA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 21,774.00		\$ 21,774.00
Intern - ORRCA managed intern program	\$ 10,000.00		\$ 10,000.00
Salaries Total			\$ 31,774.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Land Transfer & other studies and analyses	\$ 25,000.00	\$ 6,230.00	\$ 31,230.00
Website Contract			
Emergency Management Contract			
Technical Review			
Professional Total			\$ 31,230.00
SUPPLIES	\$ 2,500.00		\$ 2,500.00
Supplies Total			\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS	\$ 8,000.00	\$ 6,230.00	\$ 14,230.00
Travel, Conferences, Meetings Total			\$ 14,230.00
OTHER NON-PERSONNEL			
Memberships ans Subscriptions	\$ 2,500.00		\$ 2,500.00
Public Education/Outreach	\$ 16,916.00	\$ 6,230.00	\$ 23,146.00
Other Non-Personnel Total			\$ 25,646.00
Grand Total			\$ 105,380.00

Total FFA FY2028 allowable funds

\$108,541.00

\$ (89,291.00)

please add funds to budget

\$ 19,250.00

FFA FY2028 ORRCA Budget	FFA	FFA Proposed Change	FFA Total
SALARIES, BENEFITS, & TAXES	\$ 22,774.00		\$ 22,774.00
Grant Admin & Salary Reimbursement			
Intern	\$ 10,000.00		\$ 10,000.00
Salaries Total			\$ 32,774.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Land Transfer & other studies and analyses	\$ 25,000.00		\$ 25,000.00
Website Contract			
Emergency Management Contract			
Technical Review			
Professional Total			\$ 25,000.00
SUPPLIES	\$ 3,000.00		\$ 3,000.00
Supplies Total			\$ 3,000.00
TRAVEL, CONFERENCES, MEETINGS	\$ 8,000.00	\$ 8,000.00	\$ 16,000.00
Travel, Conferences, Meetings Total			\$ 16,000.00
OTHER NON-PERSONNEL			
Memberships ans Subscriptions	\$ 2,500.00		\$ 2,500.00
Public Education/Outreach	\$ 18,017.00	\$ 11,250.00	\$ 29,267.00
Other Non-Personnel Total			\$ 31,767.00
Grand Total			\$ 108,541.00

**Work Plan for the Oak Ridge Reservation Communities Alliance (ORRCA)
Environmental Surveillance and Oversight Agreement (ESOA)
FY26 (July 1, 2025 thru June 30, 2026)**

Introduction:

The Environmental Surveillance Oversight Agreement (ESOA) is designed to assure the citizens of the State of Tennessee that the Department of Energy's (DOE) activities in Oak Ridge, Tennessee, are being performed in a manner that is protective of their health, safety, and environment. Through a program of independent environmental surveillance oversight and monitoring, the State of Tennessee (State) will advise and assess DOE's environmental surveillance program, working collaboratively with the Office of Science, National Nuclear Security Administration (NNSA), and DOE Environmental Management.

In implementation of ESOA, the State will cooperate and coordinate with DOE, other federal agencies, and local governments. The State is committed to maintaining a direct and open relationship with local governments including the city and county governments and local government organizations such as the Oak Ridge Reservation Communities Alliance (ORRCA). The State will administer as sub-grant to Anderson County Government to support local governments participation in ORRCA under the Tennessee Oversight Interlocal Agreement (TOIA).

For the purposes of this work plan, the term DOE shall include the National Nuclear Security Administration (NNSA).

Scope of Services:

1. The Grantee shall support implementation of the Environmental Surveillance Oversight Interlocal Agreement (ESOIA)

The ESOIA will serve as the framework for the operation of ORRCA. ORRCA will conduct outreach and educational activities to the public and potentially affected local governments in to help assure the citizens of the affected local government that the U.S. Department of Energy's (DOE) activities are being performed in a manner that is protective of their health, safety, and environment. For the purposes of this work plan, the term DOE shall include the National Nuclear Security Administration (NNSA).

ORRCA serves as a key interface for ongoing collaboration on clean up, reuse, and planning and response issues. ORRCA collaborates among regional local governments to promote a better understanding of the continued operations of the ORR facilities.

The State's annual environmental monitoring reports, along with the DOE Environmental Monitoring Plan (EMP), and the Annual Site Environmental Report (ASER) will serve as guiding documents.

During FY26, emphasis will be placed on better aligning local government collaboration in the DOE/State program.

2. The Grantee shall promote local government involvement and public awareness in the continued operations of the Oak Ridge Reservation facilities

ORCCA will continue to collaborate among the regional local governments to promote better understanding of the continued operations of the Oak Ridge Reservation facilities. Participation with DOE, EPA, and TDEC officials in meetings, such as those listed in this plan as “Upcoming Meetings of Interest,” will be instrumental in educating local officials in support of the grant scope.

During FY26 emphasis will be placed on:

- Enhancing communication with DOE, EPA, and TDEC regarding local priorities and concerns related to Environmental Monitoring Priorities and Budgets
- Improving local government as well as community understanding of how environmental monitoring is conducted on the ORR
- Engaging in assessment and review, and relaying information to the public regarding the evaluation of activities related to the National Historic Preservation Act and the Manhattan Project National Historical Park
- Work with NNSA and DOE entities to facilitate public meetings and engage the public, as well as coordinate a local delegation trip to Washington, D.C. to discuss ongoing operations at facilities located on the Oak Ridge Reservation.

3. The Grantee shall disseminate accurate information concerning present or proposed activities related to continued operations of the Oak Ridge Reservation facilities.

During FY26 emphasis will be placed on:

- Continuing to improve public education through dissemination of current information on ORRCA’s website
- Continuing to enhance public education about the quality of the natural environment in Oak Ridge and host counties through a coordinated communications program focusing on the Oak Ridge Corridor
- Continuing to educate local officials and other stakeholders from other DOE sites about ORR facilities and activities
- Exploring new methodologies for public outreach
- Beginning direct engagement with local school systems
- Changing meeting locations to reach new sectors of the public and provide interactive engagement

4. The Grantee shall identify local concerns and issues relevant to the operation of the Oak Ridge Reservation and environs and present concerns to the State of Tennessee and the Department of Energy during the selection of annual work and budget priorities.

ORCCA will continue to engage with the State and DOE to improve understanding of local government and community concerns.

During FY26 emphasis will be placed on:

- Modernization of water and wastewater infrastructure needed to support the ongoing DOE missions on the Oak Ridge Reservation
- Participation in site planning to promote the ongoing reindustrialization of ETTP
- Transfer of excess/underutilized property for economic and community development

5. The Grantee shall prepare special studies and reports, as needed, to educate local officials, further public information, and facilitate transfer of excess property.

During FY26 emphasis will be placed on:

- Review and assessment of monitoring and surveillance programs for all applicable media (i.e., air, surface water, soil, sediments, groundwater, precipitation, food crops, fish and wildlife, and biological systems)
- Providing a local government mechanism for input into DOE's budgetary and programmatic priorities
- Reviewing and communicating to the public information regarding the ORRCA's assessment of Department of Energy/Office of Science permits
- Facilitating transfer of excess properties, including necessary studies and planning
- Researching and implementing new outreach technologies

6. Federal, State, Local Government and Public Interaction

ORCCA serves as a key interface for ongoing collaboration on reuse, and planning and environmental response issues. ORRCA collaborates among regional local governments to promote a better understanding of the continued operations of the ORR facilities.

In implementation of ESOA, ORRCA members will cooperate and coordinate with TDEC, DOE, other federal and state agencies, and other local governments. Activities will involve coordination with DOE and the public on both a local and national level, as well as participation in organizations such as the Energy Communities Alliance.

7. After-Emergency Environmental Response Actions

ORRCA may support TDEC Division of Remediation-Oak Ridge personnel in disseminating public health advisories pertaining to East Fork Poplar Creek and other area reservoirs/rivers.

8. Training

ORRCA members' staff will maintain the necessary programs, equipment, training, and procedures to support ESOA activities in a safe manner.

ORRCA will manage an intern program to further educate local officials and the public, as well as participate in preparing special studies and reports.

9. Meetings of Interest:

- a. Oak Ridge Site Specific Advisory Board Annual Meeting --TBD Summer 2024
- b. Manhattan Project National Historical Park Cities' Meeting - TBD
- c. DOE Intergovernmental Meeting - TBD
- d. ECA New Nuclear Initiative Forum—TBD

TDEC
Environmental Surveillance and Oversight
FY24-28 Detailed Budget

5-Digit Account	8-Digit Account	State Budget Categories	FY24	FY25	FY26	FY27	FY28	FY24-FY28
			Period 1	Period 2	Period 3	Period 4	Period 5	5 Year Total
70100		Salaries	\$ 163,446	\$ 336,698	\$ 346,799	\$ 357,203	\$ 367,919	\$ 1,572,065
		Longevity	\$ 1,003	\$ 2,066	\$ 2,126	\$ 2,186	\$ 2,246	\$ 9,627
70200		Benefits 39%	\$ 64,135	\$ 132,118	\$ 136,081	\$ 140,162	\$ 144,364	\$ 616,860
70300		Travel	\$ 300	\$ 618	\$ 637	\$ 656	\$ 675	\$ 2,886
70400		Printing/ Duplication	\$ 20	\$ 40	\$ 41	\$ 43	\$ 44	\$ 188
70500		Utilities (Waste Removal)	\$ 353	\$ 726	\$ 748	\$ 770	\$ 793	\$ 3,390
70600		Communications and Shipping	\$ 2,828	\$ 5,825	\$ 5,999	\$ 6,179	\$ 6,365	\$ 27,196
70700		Maintenance, Repairs & Services Perf. By Others	\$ 191	\$ 392	\$ 404	\$ 416	\$ 429	\$ 1,832
70800		Third Party Professional & Administrative Services	\$ 101,467	\$ 202,997	\$ 203,062	\$ 203,129	\$ 203,198	\$ 913,853
70900		Supplies and Office Furniture	\$ 5,749	\$ 11,842	\$ 12,197	\$ 12,563	\$ 12,940	\$ 55,291
71000		Rents and Insurance	\$ 15	\$ 31	\$ 32	\$ 33	\$ 34	\$ 145
71100		Motor Vehicle Operations	\$ 135	\$ 278	\$ 286	\$ 295	\$ 304	\$ 1,298
71200		Awards and Indemnities	\$ 11	\$ 22	\$ 22	\$ 23	\$ 24	\$ 102
71300		Grants and Subsidies	\$ 39,667	\$ 81,714	\$ 84,165	\$ 86,690	\$ 89,291	\$ 381,527
71500		Equipment	\$	\$	\$	\$	\$	\$

ESOA FY2025 ORRCA Budget	ESOA	ESOA Proposed Change	ESOA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 20,774.00		\$ 20,774.00
DOE Emergency Response Exercise Participation - time	\$ 589.00		\$ 589.00
Intern	\$ 10,000.00		\$ 10,000.00
Salaries Total	\$ 31,363.00		\$ 31,363.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Review and evaluation of federal and state efforts to monitor, access and minimize risk from ongoing DOE operations	\$ 27,000.00	\$ (2,000.00)	\$ 25,000.00
Website Contract	\$ 620.00		\$ 620.00
DOE Emergency Response Exercise Participation			
Other Technical Reviews - including evaluation of environmental monitoring data			
Professional Total	\$ 27,620.00		\$ 25,620.00
SUPPLIES			
Supplies Total	\$ 2,500.00		\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS			
Travel, Conferences, Meetings Total	\$ 7,500.00		\$ 7,500.00
OTHER NON-PERSONNEL			
Memberships and Subscriptions	\$ 2,000.00		\$ 2,000.00
Public Education/Outreach	\$ 12,000.00	\$ 731.00	\$ 12,731.00
Other Non-Personnel Total	\$ 14,000.00		\$ 14,731.00
Grand Total			\$81,714.00

ESOA FY2026 ORRCA Budget	ESOA	ESOA Proposed Chang	ESOA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 20,774.00		\$ 20,774.00
DOE Emergency Response Exercise Participation - time	\$ 589.00		\$ 589.00
Intern	\$ 10,000.00		\$ 10,000.00
Salaries Total	\$ 31,363.00		\$ 31,363.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Review and evaluation of federal and state efforts to monitor, access and minimize risk from ongoing DOE operations	\$ 27,000.00	\$ (2,000.00)	\$ 25,000.00
Website Contract	\$ 620.00		\$ 620.00
DOE Emergency Response Exercise Participation			
Other Technical Reviews - including evaluation of environmental motitoring data			
Professional Total	\$ 27,620.00		\$ 25,620.00
SUPPLIES			
Supplies Total	\$ 2,500.00		\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS			
Travel, Conferences, Meetings Total	\$ 7,500.00		\$ 7,500.00
OTHER NON-PERSONNEL			
Memberships and Subscriptions	\$ 2,000.00		\$ 2,000.00
Public Education/Outreach (update Oak Ridge Cooridor Initiative)	\$ 12,000.00	\$ 3,182.00	\$ 15,182.00
Other Non-Personnel Total	\$ 14,000.00		\$ 17,182.00
Grand Total			\$ 84,165.00

ESOA FY2027 ORRCA Budget	ESOA	ESOA Proposed Change	ESOA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 20,774.00		\$ 20,774.00
DOE Emergency Response Exercise Participation - time	\$ 589.00		\$ 589.00
Intern	\$ 10,000.00		\$ 10,000.00
Salaries Total	\$ 31,363.00		\$ 31,363.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Review and evaluation of federal and state efforts to monitor, access and minimize risk from ongoing DOE operations	\$ 27,000.00	\$ (2,000.00)	\$ 25,000.00
Website Contract	\$ 620.00		\$ 620.00
DOE Emergency Response Exercise Participation			
Other Technical Reviews - including evaluation of environmental monitoring data			
Professional Total	\$ 27,620.00		\$ 25,620.00
SUPPLIES			
Supplies Total	\$ 2,500.00		\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS			
Travel, Conferences, Meetings Total	\$ 7,500.00	\$ 2,525.00	\$ 10,025.00
OTHER NON-PERSONNEL			
Memberships and Subscriptions	\$ 2,000.00		\$ 2,000.00
Public Education/Outreach (update Oak Ridge Corridor Initiative)	\$ 12,000.00	\$ 3,182.00	\$ 15,182.00
Other Non-Personnel Total	\$ 14,000.00		\$ 17,182.00
Grand Total			\$ 86,690.00

ESOA FY2028 ORRCA Budget	ESOA	ESOA Proposed Chang	ESOA Total
SALARIES, BENEFITS, & TAXES			
Grant Admin & Salary Reimbursement	\$ 20,774.00		\$ 20,774.00
DOE Emergency Response Exercise Participation - time	\$ 589.00		\$ 589.00
Intern	\$ 10,000.00		\$ 10,000.00
Salaries Total	\$ 31,363.00		\$ 31,363.00
PROFESSIONAL FEE, GRANT & AWARD			
Contracted Study - Review and evaluation of federal and state efforts to monitor, access and minimize risk from ongoing DOE operations	\$ 27,000.00	\$ (2,000.00)	\$ 25,000.00
Website Contract	\$ 620.00		\$ 620.00
DOE Emergency Response Exercise Participation			
Other Technical Reviews - including evaluation of environmental motitoring data			
Professional Total	\$ 27,620.00		\$ 25,620.00
SUPPLIES			
Supplies Total	\$ 2,500.00		\$ 2,500.00
TRAVEL, CONFERENCES, MEETINGS			
Travel, Conferences, Meetings Total	\$ 7,500.00	\$ 2,525.00	\$ 10,025.00
OTHER NON-PERSONNEL			
Memberships and Subscriptions	\$ 2,000.00		\$ 2,000.00
Public Education/Outreach	\$ 15,182.00	\$ 2,601.00	\$ 17,783.00
Other Non-Personnel Total	\$ 17,182.00		\$ 19,783.00
Grand Total			\$ 89,291.00