

**Revised ORRCA Budget**

**7/1/20 to 6/30/21**

EXPENSE OBJECT LINE-ITEM CATEGORY	ESOA	FFA	
Salaries, Benefits, Taxes	\$57,500.00	\$43,500.00	
Professional Fee, Grant & Award	\$0.00	\$10,000.00	
Supplies, Printing, Publications	\$1,000.00	\$1,000.00	
Travel, Conferences, Meetings	\$2,500.00	\$5,000.00	
Interest	\$0.00		
Insurance	\$0.00		
Specific Assistance to Individuals	\$0.00		
Depreciation	\$0.00		
Other Non-Personnel	\$31,694.00	\$33,194.00	
Capital Purchase	\$0.00		
Indirect Cost	\$0.00		
In-Kind Expense	\$0.00		
<b>GRAND TOTAL</b>	<b>\$92,694.00</b>	<b>\$92,694.00</b>	
<b>SALARIES, BENEFITS, &amp; TAXES</b>			
Grant Admin & Salary Reimbursement	\$52,500.00	\$38,500.00	
Intern	\$5,000.00	\$5,000.00	
TOTAL	\$57,500.00	\$43,500.00	
<b>PROFESSIONAL FEE, GRANT &amp; AWARD</b>			
Technical Review	\$0.00	\$10,000.00	
TOTAL	\$0.00	\$10,000.00	
<b>OTHER NON-PERSONNEL</b>			
Memberships and Subscriptions	\$5,000.00	\$5,000.00	
Public Education/Outreach	\$26,694.00	\$28,194.00	\$54,888.00
TOTAL	\$31,694.00	\$33,194.00	