

**IN THE OAK RIDGE RESERVATION COMMUNITIES ALLIANCE MEETING OF  
May 31, 2016**

A **RESOLUTION** establishing ORRCA policy for the distribution of funds in compliance with the Governmental Grant Contract and Tennessee Oversight Interlocal Agreement (TOIA) Grant.

**WHEREAS**, the Oak Ridge Reservation communities that participate in ORRCA undertakings, expend county funds, and allocate numerous hours related to activities that are related to, and in compliance with, the Tennessee Oversight Interlocal Agreement (TOIA) agreement, and

**WHEREAS**, the participating communities meet on a regular basis with representatives from the Department of Energy (DOE), the Tennessee Department of Environment and Conservation (TDEC), the Environmental Protection Agency (EPA), and the Tennessee Emergency Management Agency (TEMA) to receive updates on activities within the Oak Ridge Reservation, and carry out functions of the Governmental Grant Contract and the TOIA, and

**WHEREAS**, the ORRCA board recognizes the participating communities expend funds to promote a community outreach to educate the public on DOE environmental management activities, promotes community emergency preparedness programs and response training, and

**WHEREAS**, the ORRCA board has established an annual budget for both the allocation and reimbursement of funds for the respective participating communities.

**NOW, THEREFORE, BE IT RESOLVED** that the ORRCA board does herein approve that all respective participating communities shall receive on a quarterly basis, with the submittal of a quarterly report outlining the eligible activities in compliance with the Governmental Grant Contract and the Tennessee Oversight Interlocal Agreement (TOIA), all allocated and reimbursement funds.

**BE IT FURTHER RESOLVED** that the following documents are attached:

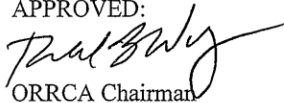
- Tennessee Oversight Interlocal Agreement (TOIA) Grant Allocation and Reimbursement Budget for fiscal years 2017 through 2021.

A motion was made to accept this resolution by Ellen Smith, seconded by Don Edwards.

Upon a voice vote the resolution passed.

Thereupon, the Chairman announced that said Resolution had received a constitutional majority and ordered same spread of record.

APPROVED:



ORRCA Chairman

The foregoing Resolution was submitted to the ORRCA members for their consideration this the 31<sup>st</sup> day of May 2016.

Tennessee Oversight Interlocal Agreement Grant  
As Allocated by Resolution for Budget FY17

Policy Object	Budget FY17	As of 12/31/16	Remaining
<u>Allocated</u>			
4, 15	Emergency Preparedness & Technical Review		
	Anderson County	\$20,000.00	
	Roane County	\$20,000.00	
	City of Oak Ridge	\$28,000.00	
	Knox County	\$5,000.00	
	Morgan County	\$5,000.00	
		\$78,000.00	\$0.00
4, 15	City of Oak Ridge Overhead	\$17,000.00	
		\$17,000.00	
<u>Reimbursement</u>			
4, 15	TDEC/DOE Interns		
	1st Semester	\$5,000.00	
	2nd Semester	\$5,000.00	
		\$10,000.00	
11, 12	Travel Conferences/Meetings	\$21,269.00	
		\$21,269.00	
<u>Allocated &amp; Reimbursement</u>			
18	Memberships, Subscriptions, & Public Education		
	ECA Membership/Subscription	\$10,000.00	
	Public Education/Outreach	\$30,000.00	
		\$40,000.00	
5, 6, 7, 8, 9, 10	ORRCA Website		
	Design & maintenance	\$5,000.00	
		\$5,000.00	
<b>Total</b>		<b>\$171,269.00</b>	

Tennessee Oversight Interlocal Agreement Grant  
As Allocated by Resolution for Budget FY18

Policy Object	Budget FY18	As of 12/31/17	Remaining
<u>Allocated</u>			
4, 15	Emergency Preparedness & Technical Review		
	Anderson County	\$20,000.00	
	Roane County	\$20,000.00	
	City of Oak Ridge	\$28,000.00	
	Knox County	\$5,000.00	
	Morgan County	\$5,000.00	
		<u>\$78,000.00</u>	<u>\$0.00</u>
4, 15	City of Oak Ridge Overhead	\$17,000.00	
		<u>\$17,000.00</u>	
<u>Reimbursement</u>			
4, 15	TDEC/DOE Interns		
	1st Semester	\$5,000.00	
	2nd Semester	\$5,000.00	
		<u>\$10,000.00</u>	
11, 12	Travel Conferences/Meetings	\$24,694.00	
		<u>\$24,694.00</u>	
<u>Allocated &amp; Reimbursement</u>			
18	Memberships, Subscriptions, & Public Education		
	ECA Membership/Subscription	\$10,000.00	
	Public Education/Outreach	\$30,000.00	
		<u>\$40,000.00</u>	
5, 6, 7, 8, 9, 10	ORRCA Website		
	Design & maintenance	\$5,000.00	
		<u>\$5,000.00</u>	
<b>Total</b>		<u>\$174,694.00</u>	

Tennessee Oversight Interlocal Agreement Grant  
As Allocated by Resolution for Budget FY19

Policy Object	Budget FY19	As of 12/31/18	Remaining
<u>Allocated</u>			
Emergency Preparedness &			
4, 15	Technical Review		
	Anderson County	\$20,000.00	
	Roane County	\$20,000.00	
	City of Oak Ridge	\$28,000.00	
	Knox County	\$5,000.00	
	Morgan County	\$5,000.00	
		<u>\$78,000.00</u>	<u>\$0.00</u>
4, 15	City of Oak Ridge Overhead	\$17,000.00	
		<u>\$17,000.00</u>	
<u>Reimbursement</u>			
4, 15	TDEC/DOE Interns		
	1st Semester	\$5,000.00	
	2nd Semester	\$5,000.00	
		<u>\$10,000.00</u>	
11, 12	Travel Conferences/Meetings	\$28,188.00	
		<u>\$28,188.00</u>	
<u>Allocated &amp; Reimbursement</u>			
Memberships, Subscriptions, &			
18	Public Education		
	ECA Membership/Subscription	\$10,000.00	
	Public Education/Outreach	\$30,000.00	
		<u>\$40,000.00</u>	
5, 6, 7, 8, 9,			
10	ORRCA Website		
	Design & maintenance	\$5,000.00	
		<u>\$5,000.00</u>	
<b>Total</b>		<u>\$178,188.00</u>	

Tennessee Oversight Interlocal Agreement Grant  
As Allocated by Resolution for Budget FY20

Policy	Object	Budget FY20	As of 12/31/19	Remaining
	<u>Allocated</u>			
	Emergency Preparedness & Technical Review			
4, 15	Anderson County	\$20,000.00		
	Roane County	\$20,000.00		
	City of Oak Ridge	\$28,000.00		
	Knox County	\$5,000.00		
	Morgan County	\$5,000.00		
		\$78,000.00	\$0.00	\$0.00
4, 15	City of Oak Ridge Overhead	\$17,000.00		
		\$17,000.00		
	<u>Reimbursement</u>			
4, 15	TDEC/DOE Interns			
	1st Semester	\$5,000.00		
	2nd Semester	\$5,000.00		
		\$10,000.00		
11, 12	Travel Conferences/Meetings	\$31,752.00		
		\$31,752.00		
	<u>Allocated &amp; Reimbursement</u>			
	Memberships, Subscriptions, & Public Education			
18	ECA Membership/Subscription	\$10,000.00		
	Public Education/Outreach	\$30,000.00		
		\$40,000.00		
5, 6, 7, 8, 9, 10	ORRCA Website			
	Design & maintenance	\$5,000.00		
		\$5,000.00		
	<b>Total</b>	<b>\$181,752.00</b>		

Tennessee Oversight Interlocal Agreement Grant  
As Allocated by Resolution for Budget FY21

Policy Object	Budget FY21	As of 12/31/20	Remaining
<u>Allocated</u>			
Emergency Preparedness &			
4, 15	Technical Review		
	Anderson County	\$20,000.00	
	Roane County	\$20,000.00	
	City of Oak Ridge	\$28,000.00	
	Knox County	\$5,000.00	
	Morgan County	\$5,000.00	
		<u>\$78,000.00</u>	<u>\$0.00</u>
			<u>\$0.00</u>
4, 15	City of Oak Ridge Overhead	\$17,000.00	
		<u>\$17,000.00</u>	
<u>Reimbursement</u>			
4, 15	TDEC/DOE Interns		
	1st Semester	\$5,000.00	
	2nd Semester	\$5,000.00	
		<u>\$10,000.00</u>	
11, 12	Travel Conferences/Meetings	\$35,387.00	
		<u>\$35,387.00</u>	
<u>Allocated &amp; Reimbursement</u>			
Memberships, Subscriptions, &			
18	Public Education		
	ECA Membership/Subscription	\$10,000.00	
	Public Education/Outreach	\$30,000.00	
		<u>\$40,000.00</u>	
5, 6, 7, 8, 9,			
10	ORRCA Website		
	Design & maintenance	\$5,000.00	
		<u>\$5,000.00</u>	
<b>Total</b>		<b>\$185,387.00</b>	