

**Tennessee Oversight Interlocal Agreement Grant
As Allocated by Resolution for Budget FY17**

Policy Object		Budget FY17	As of 12/31/16	Remaining
	<u>Allocated</u>			
	Emergency Preparedness & Technical Review			
4, 15	Anderson County	\$20,000.00		
	Roane County	\$20,000.00		
	City of Oak Ridge	\$28,000.00		
	Knox County	\$5,000.00		
	Morgan County	\$5,000.00		
		<u>\$78,000.00</u>	\$0.00	\$0.00
		<u>\$78,000.00</u>		
4, 15	City of Oak Ridge Overhead	\$17,000.00		
		<u>\$17,000.00</u>		
		<u>\$17,000.00</u>		
	<u>Reimbursement</u>			
4, 15	TDEC/DOE Interns			
	1st Semester	\$5,000.00		
	2nd Semester	\$5,000.00		
		<u>\$10,000.00</u>		
		<u>\$10,000.00</u>		
11, 12	Travel Conferences/Meetings	\$21,269.00		
		<u>\$21,269.00</u>		
		<u>\$21,269.00</u>		
	<u>Allocated & Reimbursement</u>			
	Memberships, Subscriptions, & Public Education			
18	ECA Membership/Subscription	\$10,000.00		
	Public Education/Outreach	\$30,000.00		
		<u>\$40,000.00</u>		
		<u>\$40,000.00</u>		
5, 6, 7, 8, 9, 10	ORRCA Website			
	Design & maintenance	\$5,000.00		
		<u>\$5,000.00</u>		
		<u>\$5,000.00</u>		
	Total	<u>\$171,269.00</u>		
		<u>\$171,269.00</u>		

**Tennessee Oversight Interlocal Agreement Grant
As Allocated by Resolution for Budget FY18**

Policy Object	Budget FY18	As of 12/31/17	Remaining
<u>Allocated</u>			
4, 15	Emergency Preparedness & Technical Review		
	Anderson County	\$20,000.00	
	Roane County	\$20,000.00	
	City of Oak Ridge	\$28,000.00	
	Knox County	\$5,000.00	
	Morgan County	\$5,000.00	
		<u>\$78,000.00</u>	<u>\$0.00</u>
		<u>\$0.00</u>	<u>\$0.00</u>
4, 15	City of Oak Ridge Overhead		
		<u>\$17,000.00</u>	
		<u>\$17,000.00</u>	
<u>Reimbursement</u>			
4, 15	TDEC/DOE Interns		
	1st Semester	\$5,000.00	
	2nd Semester	\$5,000.00	
		<u>\$10,000.00</u>	
		<u>\$10,000.00</u>	
11, 12	Travel Conferences/Meetings		
		<u>\$24,694.00</u>	
		<u>\$24,694.00</u>	
<u>Allocated & Reimbursement</u>			
18	Memberships, Subscriptions, & Public Education		
	ECA Membership/Subscription	\$10,000.00	
	Public Education/Outreach	\$30,000.00	
		<u>\$40,000.00</u>	
		<u>\$40,000.00</u>	
5, 6, 7, 8, 9, 10	ORRCA Website		
	Design & maintenance	\$5,000.00	
		<u>\$5,000.00</u>	
		<u>\$5,000.00</u>	
Total		<u>\$174,694.00</u>	

**Tennessee Oversight Interlocal Agreement Grant
As Allocated by Resolution for Budget FY19**

Policy Object	Budget FY19	As of 12/31/18	Remaining
<u>Allocated</u>			
Emergency Preparedness & Technical Review			
4, 15	Anderson County	\$20,000.00	
	Roane County	\$20,000.00	
	City of Oak Ridge	\$28,000.00	
	Knox County	\$5,000.00	
	Morgan County	\$5,000.00	
		<u>\$78,000.00</u>	<u>\$0.00</u>
		<u>\$0.00</u>	<u>\$0.00</u>
4, 15	City of Oak Ridge Overhead	<u>\$17,000.00</u>	
		<u>\$17,000.00</u>	
<u>Reimbursement</u>			
TDEC/DOE Interns			
	1st Semester	\$5,000.00	
	2nd Semester	\$5,000.00	
		<u>\$10,000.00</u>	
11, 12	Travel Conferences/Meetings	<u>\$28,188.00</u>	
		<u>\$28,188.00</u>	
<u>Allocated & Reimbursement</u>			
Memberships, Subscriptions, & Public Education			
18	ECA Membership/Subscription	\$10,000.00	
	Public Education/Outreach	\$30,000.00	
		<u>\$40,000.00</u>	
5, 6, 7, 8, 9, 10	ORRCA Website		
	Design & maintenance	\$5,000.00	
		<u>\$5,000.00</u>	
Total		<u>\$178,188.00</u>	

**Tennessee Oversight Interlocal Agreement Grant
As Allocated by Resolution for Budget FY20**

Policy Object	Budget FY20	As of 12/31/19	Remaining
<u>Allocated</u>			
Emergency Preparedness & Technical Review			
4, 15	Anderson County	\$20,000.00	
	Roane County	\$20,000.00	
	City of Oak Ridge	\$28,000.00	
	Knox County	\$5,000.00	
	Morgan County	\$5,000.00	
	<u>\$78,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
4, 15	City of Oak Ridge Overhead	<u>\$17,000.00</u>	
		<u>\$17,000.00</u>	
<u>Reimbursement</u>			
TDEC/DOE Interns			
	1st Semester	\$5,000.00	
	2nd Semester	\$5,000.00	
		<u>\$10,000.00</u>	
11, 12	Travel Conferences/Meetings	<u>\$31,752.00</u>	
		<u>\$31,752.00</u>	
<u>Allocated & Reimbursement</u>			
Memberships, Subscriptions, & Public Education			
18	ECA Membership/Subscription	\$10,000.00	
	Public Education/Outreach	\$30,000.00	
		<u>\$40,000.00</u>	
5, 6, 7, 8, 9, 10	ORRCA Website		
	Design & maintenance	\$5,000.00	
		<u>\$5,000.00</u>	
<u>Total</u>		<u>\$181,752.00</u>	

**Tennessee Oversight Interlocal Agreement Grant
As Allocated by Resolution for Budget FY21**

Policy Object	Budget FY21	As of 12/31/20	Remaining
<u>Allocated</u>			
Emergency Preparedness & Technical Review			
4, 15	Anderson County	\$20,000.00	
	Roane County	\$20,000.00	
	City of Oak Ridge	\$28,000.00	
	Knox County	\$5,000.00	
	Morgan County	\$5,000.00	
	<u>\$78,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
4, 15	City of Oak Ridge Overhead	\$17,000.00	
		<u>\$17,000.00</u>	
<u>Reimbursement</u>			
TDEC/DOE Interns			
	1st Semester	\$5,000.00	
	2nd Semester	\$5,000.00	
		<u>\$10,000.00</u>	
11, 12	Travel Conferences/Meetings	\$35,387.00	
		<u>\$35,387.00</u>	
<u>Allocated & Reimbursement</u>			
Memberships, Subscriptions, & Public Education			
18	ECA Membership/Subscription	\$10,000.00	
	Public Education/Outreach	\$30,000.00	
		<u>\$40,000.00</u>	
5, 6, 7, 8, 9, 10	ORRCA Website		
	Design & maintenance	\$5,000.00	
		<u>\$5,000.00</u>	
Total		<u>\$185,387.00</u>	

**Tennessee Oversight Interlocal Agreement Grant
As Allocated by Resolution for Budget FY21**

Policy Object	Budget FY21	As of 11/30/21	Remaining
<u>Allocated</u>			
Emergency Preparedness & Technical Review			
4, 15	Anderson County	\$10,000.00	
	Roane County	\$10,000.00	
	City of Oak Ridge	\$10,000.00	
	Knox County	\$5,000.00	
	Morgan County	\$5,000.00	
	<u>\$40,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
4, 15	City of Oak Ridge Overhead	\$17,000.00	
		<u>\$17,000.00</u>	
<u>Reimbursement</u>			
TDEC/DOE Interns			
	1st Semester	\$0.00	
	2nd Semester	\$0.00	
		<u>\$0.00</u>	
11, 12	Travel Conferences/Meetings	\$8,456.00	
		<u>\$8,456.00</u>	
<u>Allocated & Reimbursement</u>			
Memberships, Subscriptions, & Public Education			
18	ECA Membership/Subscription	\$4,167.00	
	Public Education/Outreach	\$4,167.00	
		<u>\$8,334.00</u>	
5, 6, 7, 8, 9, 10	ORRCA Website		
	Design & maintenance	\$5,000.00	
		<u>\$5,000.00</u>	
<u>Total</u>		<u>\$78,790.00</u>	